
Goal: PUBLIC SAFETY***Desired Community Condition(s)*****Residents are safe from crimes against persons and property.****Program Strategy: SUBSTANCE ABUSE TREATMENT & PREVENTION**

31509

Provide substance abuse treatment and prevention .

Department: FAMILY AND COMMUNITY SERVICES***Service Activities***

Substance Abuse Treatment Contracts

Strategy Purpose and Description

To reduce the incidence of substance abuse in the community and enable lower-income persons with substance abuse disorders to obtain appropriate treatment by providing for comprehensive, standardized, substance abuse assessment and referral for treatment; providing subsidies for the treatment costs of income eligible persons; and providing for substance abuse prevention activities.

Changes and Key Initiatives

During FY/02 the Department received a State grant to expand the detoxification and treatment program for street inebriates from 25 to 60 beds, and was awarded two additional federal grants to to enhance substance abuse assessment services and to improve substance abuse treatment services for addicted women and . No significant changes are anticipated in FY/03.

Input Measure (\$000's)

2001	110	110 GENERAL FUND	2,789
2001	265	265 OPERATING GRANTS FUND	437
2002	110	110 GENERAL FUND	2,770
2002	265	265 OPERATING GRANTS FUND	437
2003	110	110 GENERAL FUND	2,792
2003	265	265 OPERATING GRANTS FUND	871
2004	110	110 GENERAL FUND	2,741
2004	205	205 COMMUNITY DEVELOPMENT FUND	0
2004	265	265 OPERATING GRANTS FUND	34
2005	110	110 GENERAL FUND	5,299
2005	205	205 COMMUNITY DEVELOPMENT FUND	94
2005	265	265 OPERATING GRANTS FUND	1,185
2006	110	110 GENERAL FUND	5,657
2006	205	205 COMMUNITY DEVELOPMENT FUND	94
2006	265	265 OPERATING GRANTS FUND	1,465

<i>Strategy Outcome</i>	<i>Measure</i>	<i>Year</i>	<i>Project</i>	<i>Mid Year</i>	<i>Actual</i>	<i>Notes</i>
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There is a reduction in the number of persons with addictive disorders.

NM Department of Health estimates of treatment needs.

2001

2002

tba

19,599

NM Department of Health Needs Assessment to be published in May, 2002.

2003

tba

2004

tba

2005

tba

2006

tba

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
Drug-related crime	<i>APD reports of drug-related crime.</i>	2001	18000		21671	<i>crimes are: auto theft, auto burglary, burglary, and narcotics</i>
		2002	tba			
		2003	tba		19,935	
		2004	tba			
		2005	tba			
		2006	tba			

Goal: PUBLIC SAFETY

Parent Program Strategy: SUBSTANCE ABUSE TREATMENT & PREVENTION

Department: FAMILY AND COMMUNITY SERVICES

Service Activity: Substance Abuse Treatment Contracts

3139000

Service Activity Purpose and Description

The Department contracts with UNM Hospital in the amount of \$1,200,000 to provide substance abuse assessment at Albuquerque Metropolitan Central Intake (AMCI) to the general public and to certain persons referred through the criminal justice system. The City also provides subsidies for the cost of treatment for income eligible individuals referred through AMCI to the most appropriate treatment provider in a network of providers approved by and on contract with the City. No amount is guaranteed to these contractors. On a limited basis, direct assistance is provided to nonprofit treatment agencies for services to special populations.

In FY/05 through the public safety tax, treatment vouchers were expanded and new services were developed through an RFP process for school-based prevention (APS/FAST, \$150,000), DWI prevention (DWI Resource Center, \$100,000), adolescent early intervention (YDI, \$260,000), adolescent day treatment (Hogares, \$300,000), and training to substance abuse treatment providers (to be awarded). The DFCS intends to renew these new contracts, to award the training contract, and renew the following contracts in FY06: substance abuse assessment and MIS services (UNMH/AMCI Program, \$1,596,028); homeless treatment services (AHCH/\$94,000); school based treatment services (Catholic Charities/Alpha Program, \$180,000); clinical supervision for voucher services and school based program coordination services, (Sheryl Philips, \$40,000 and Cynthia Sontag, \$15,000); treatment services for pregnant and post-partum women (UNMH Milagro Program, \$211,500), for juvenile offenders (BCJDC/Ayuda Program, \$61,100), and for crack cocaine addicts (Relevancy, Inc. \$205,000).

Changes and Key Initiatives

Through the public safety tax, treatment vouchers were expanded and new services were developed for school-based prevention, DWI prevention, adolescent early intervention, adolescent treatment, and training to substance abuse treatment providers (to be awarded).

Input Measure (\$000's)

2002	110	110 GENERAL FUND	2,770
2003	110	110 GENERAL FUND	2,792
2004	110	110 GENERAL FUND	2,741
2004	205	205 COMMUNITY DEVELOPMENT FUND	0
2004	265	265 OPERATING GRANTS FUND	34
2005	110	110 GENERAL FUND	5,299
2005	205	205 COMMUNITY DEVELOPMENT FUND	94
2005	265	265 OPERATING GRANTS FUND	427
2006	110	110 GENERAL FUND	5,657
2006	205	205 COMMUNITY DEVELOPMENT FUND	94
2006	265	265 OPERATING GRANTS FUND	1,465

Strategic Accomplishments

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
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Number of neighborhoods served by Albuquerque Partnership drug partnership	2001			7	
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Number of neighborhoods served by Albuquerque Partnership drug partnership	2002	7
	2003	7

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of persons assessed at AMCI	2001			2,849	
Number of persons assessed at AMCI	2002	2,900			
Number of persons assessed at AMCI	2003	2,500			
	2004	3,000	970	2440	Vacancies in assessment counselors and new agency director resulted in fewer assessments completed.
	2005	2,875		2761	
	2006	3,600			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of persons obtaining treatment vouchers through the City's provider network	2001			1,235	
Number of persons obtaining treatment vouchers through the City's provider network	2002	1,300			
Number of persons obtaining treatment vouchers through the City's Central Intake site	2003	1,200			
	2004	2,100	905	2198	AMCI had a new director this fiscal year, plus assessment counselor vacancies which affected progress made for this service activity. Adolescents under the age of 18, access treatment but may not require a voucher as treatment is covered by Medicaid.
	2005	2,550		2836	
	2006	2,550			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of persons served through Albuquerque Health Care for the Homeless	2001			85	
Number of persons served through Albuquerque Health Care for the Homeless	2002	63		187	
Number of persons served through Albuquerque Health Care for the Homeless	2003	110		111	
	2004	75	42	76	
	2005	75		75	
	2006	75			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of persons served through BCJDC Ayudua treatment program	2001			114	
	2002	120			
Number of persons served through BCJDC Ayudua treatment program					
Number of persons served through BCJDC Ayudua treatment program	2003	130			
	2004	130	90	132	
Number of persons served through BCJDC Ayuda treatment program	2005	100	52	103	
	2006	100			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of persons served through Hogares	2001			0	
	2002	250			
Number of persons served through Hogares					
Number of persons served through Hogares	2003	265			
	2004	265	206	324	
	2005	360	138	338	
	2006	360			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of persons served through Relevancy	2001			0	
	2002	120			
Number of persons served through Relevancy					
Number of persons served through Relevancy	2003	110			
	2004	127	75	127	
	2005	130		127	
	2006	130			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of pregnant and post-partum women served through Milagro	2001			9	
	2002	10			
Number of pregnant and post-partum women served through Milagro					
Number of pregnant and post-partum women served through Milagro	2003	8			
	2004	8	07	11	
	2005	8			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of persons admitted to treatment with voucher	2003	1075			
	2004	2100	905	2198	
	2005	2,300			
	2006	2,300			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of students served through school based treatment program.	2005	60	36	59	
Number of students served through Catholic Charities school based treatment program.	2006	60			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of clients served by Hogares Day Treatment Program	2006	100			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of businesses served by DWI Resource Center	2006	500			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of families served by APS FAST Program	2006	60			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of clients served by YDI Adolescent Substance Abuse Prevention Program	2006	108			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of persons served by Provisional Training contractor	2006	200			